

Foothills Community Choir Budget

For the Twelve Months Ending May 31, 2026

Consolidated	FY2025 Budget
Income	
Contributed Revenue	
Donations	\$ 3,000
Fundraising Platforms	\$ 3,500
Grants	\$ 3,100
Earned Revenue	
Dues	\$ 6,000
Merchandise	\$ 500
Ticket Sales	\$ 4,000
Total Income	\$ 20,100
Expense	
Admin Expenses	\$ 700
Fundraising Expenses	
Cost of Goods	\$ 400
Events	\$ 2,500
Program Expenses	
Employee Payments	\$ 6,850
Music and Rehearsal Tracks	\$ 650
Musicians	\$ 3,500
Rehearsal and Performance Space Rental	\$ 2,500
Total Expense	\$ 17,100
Total Net Income	\$ 3,000